

**Sacramento Metropolitan Fire District  
Schedule of Revenues and Expenditures  
Mobile Integrated Healthcare  
Project Inception Thru December 31, 2021**

	Total Budget	Actuals		Total
		CY 2020	CY 2021	
<b>Revenues by Source</b>				
Foundation/Council	\$ 736,090	\$ 736,090	\$ -	\$ 736,090
Sutter Health	368,045	-	368,045	368,045
Interest Income	-	186	4,718	4,904
<b>Total Revenues</b>	<b>\$ 1,104,135</b>	<b>\$ 736,276</b>	<b>\$ 372,763</b>	<b>\$ 1,109,039</b>
<b>Expenditures</b>				
Salaries and Benefits	\$ 630,000	\$ -	\$ 54,647	\$ 54,647
Services and Supplies	344,000	-	22,640	22,640
Capital Outlay	50,000	-	-	-
Administrative	80,135	-	6,164	6,164
<b>Total Expenditures</b>	<b>\$ 1,104,135</b>	<b>\$ -</b>	<b>\$ 83,451</b>	<b>\$ 83,451</b>
<b>Unspent Funds</b>				<b>\$ 1,025,588</b>

*The Sacramento Mobile Integrated Healthcare program is a pilot program that pairs an advanced level provider with a paramedic to directly address in the field the health needs of patients with a record of high utilization of healthcare services. The program is funded by various hospitals and the accompanying reports show how the funds are being spent.*