

FIRST RESPONDER COST ANALYSIS

<u>COST ITEM</u>	<u>\$ AMT.</u>	
DISPATCH	\$60	<i>2022 SRFECG avg cost per 911 call</i>
FIREFIGHTER	64.53	<i>2022 avg hrly rate + 7.6% (Holiday/FLSA) + 6% wage increase; 1.5 hr. avg response time</i>
ENGINEER	77.00	<i>2022 avg hrly rate + 7.6% (Holiday/FLSA) + 6% wage increase; 1.5 hr. avg response time</i>
CAPTAIN	94.58	<i>2022 avg hrly rate + 7.6% (Holiday/FLSA) + 6% wage increase; 1.5 hr. avg response time</i>
MED SUPPLIES	200.00	<i>Estimated medical supply cost per call</i>
	<u>\$496</u>	<i>Estimated average cost per first call</i>

FEE COMPARISON
PUBLIC AGENCY PROVIDERS

	Alameda County		Contra Costa County		Santa Barbara County		City of Sacramento		El Dorado County		City of Folsom		Consumnes		Novato Fire District		Southern Marin EMS		L.A. County		City of Vacaville		SMFD Current		SMFD Proposed	
	2022	2023	2023	2023	2023	2023	2017	2017	2022	2022	2020	2023	2017	2017	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	
Last Update	\$3,331	\$2,868	\$3,321	\$2,159	\$1,979	\$1,767	\$1,694	\$1,791	\$2,158	\$2,447	\$2,118	\$2,710	\$2,222	\$1,854	\$2,325	\$2,780	\$2,325	\$2,114	\$1,809	\$1,854	\$1,809	\$1,854	\$2,325	\$2,780	\$2,325	\$2,780
ALS Base Rate	\$249	\$180	\$221	\$65	\$151	\$36	\$132	\$95	\$137	\$162	\$140	\$108	\$110	\$110	\$171	\$178	\$171	\$171	\$108	\$110	\$108	\$110	\$171	\$178	\$171	\$178
BLS Base Rate	\$75	\$60	\$65	\$334	\$307	\$307	\$37	\$33	\$38	\$63	\$54	\$23	\$31	\$31	\$41	\$50	\$41	\$41	\$23	\$31	\$23	\$31	\$41	\$50	\$41	\$50
Assm't at Scene	\$668	\$650	\$334		\$307	\$307	\$481	\$367	\$482	\$553	\$479	\$1,690	\$553	\$553	\$430	\$500	\$430	\$430	\$479	\$1,690	\$430	\$1,690	\$430	\$500	\$430	\$500